

Executive Reports and Meeting Agenda

GSA Course Council

February, 2012

Graduate Students' Association Course Council Meeting Minutes



University of Saskatchewan Graduate Students' Association February, 9 2012, 5:00 P.M -7:15 P.M GSA Commons

Executives: Xue Yao, Ehimai Ohiozebau, Ranjan Datta and Steve Jimbo.

Councillors: Amy Noakes, Colleen George, Daehan Kim, Erin Spinney, Gareth Perry, Jacob Ouellet, Jan Geleeh, Jith Thomas, Johannes Menzel, John McKeod, Jonathon Doering, Karen Gesy, Kota Kimura, Kristen Schroeder, Leanne Flahr, Lindsay A. Stokalko, Madelaine Gierc, Matthew Munson, Matthew Feldman, Paula Tribolo, Rodringo Albornog, Sara Kuleza, Sara McPhee-Knowles, Sarah Crawford, Sarah Purdy, Spike Postnikoff, Teem Jayapakash, Tekuni Nakuja and Eamon McDermott (Speaker).

1.0 Call to Order: 5:00p.m

2.0 Approval of Agenda

Motion: *BIRT agenda be approved: Gareth and Paula, motion carries*

3.0 Approval of Meeting

Motion: *BIRT minutes of January, 9 2012, Course Council meeting be approved subject to relevant corrections: Lindsay and Sarah, motion carries.*

4.0 Guest Speakers: Robin Mowat, communication specialist, Institutional Planning and Assessment, U of S.:

She spoke about the university's third integrated plan and gave an overview of the four cardinal points of the Third Integrated Plan:

Knowledge Creation: Innovation and Impact with a strategy to implement a comprehensive suite of research initiatives at the institutional and college levels. The commitments: Recruit the best faculty; Support faculty and graduate student to succeed; and strengthen strategic focus.

Aboriginal Engagement: Relationships, Scholarships, Programs with strategy to encourage the creation of diversified approaches and flourishing initiatives in every college and unit with appropriate coordination. She further explained that this strategy will be followed with commitments to co-ordinate university-community

relationships; increase visibility of Aboriginal culture and symbols on campus; and showcase success and leverage expertise.

Culture and Community: Our Global Sense of Place with strategy to build on the successes of the Second Integrated Plan and continue to work together collaboratively across boundaries to support our community to be greater than the sum of its parts. Commitments: Celebrate and promote diversity; Model sustainability and stewardship; Foster student creativity and innovation.

Innovation in Academic Programs and Services with strategy to create flexibility and simplicity within programs and services; increase multidisciplinary and provide more experiential learning opportunities. Improve decision-making at the unit level. The commitments are: Focus on learner-centered programming and curricular innovation; support student success; actively shape student body; and demonstrate effectiveness.

Her presentation was followed by a discussion session.

5.0 Ratification of new Course Councillors

The following councillors were ratified: Federico Anez, Hafeez Kurji, Jith Thomas, Kamalpreet Banga, and Lyle McRae.

Motion to ratify them was moved by Sarah and Gareth. Motion carries.

6.0 President report

Events

Conduct Survey for Graduate Students

The GSA is working on the survey for all graduate students which is a great opportunity for students to speak up their concerns and thought.

Open House Event for graduate students input of Third Integrated Plan

The GSA is collaborating with Institutional Planning and Assessment Division to organize an open house event where all students can come and learn about the Third Integrated Plan, ask questions and comment upon the Plan.

Issues

Rent of the Residence

- I discussed the issue of residence fee increasing with one manager of the residence office. The clarification is that the GSA executives do not have the authority to approve the mission about the residence fee increasing. The only opportunity that I gave the input about this mission is the meeting held in December and I brought the issue that the graduate students are facing with financial problems. Students complain that the stipend has not been raised but the tuition fee and other expense have increased. However, the Board of Governor had approved the rate of increase. The manager will meet students who sent email to the residence office and then evaluate all the concerns. After the evaluation, GSA will collaborate with the residence office to hold an open discussion about this issue if it is needed.

Childcare Space

- The Student & Enrolment Services Division presented the progress about Childcare Space in January's Course Council Meeting. The GSA executives inquired into the possible spaces for graduate students and relative issues of finance. It was indicated that the more investment the GSA put into the childcare program the easier access graduate students can get. As for the potential investment the GSA can provide for childcare program, the executives will discuss and find an appropriate way based on the current budget and next years GSA fee.

Meetings

Planning and Priorities Committee

Review of Position and Person (Associate Vice-President Research)

7.0 VP Operations and Administrations Report

GSA Bursary: On January, 10 2012, I sent notice to graduate students to apply for GSA need based bursary. Applications will be closed February 15. We need course councillors to volunteer as members of Bursary Award Committee. Decisions are usually made after a second meeting.

Aboriginal Liaison Officer: The Aboriginal Liaison Officer emailed in the past month. She explained that she had organized interactive forum with aboriginal students but had low attendance. She also explained that her non attendance to GSA related activities was due to her health challenges. She was however advised to regularly respond to her official emails.

Office Staff: The Office Manager, Sarah Mansood has gone on her annual vacation. She is expected to resume duty March, 1. Meanwhile, our new Commons Coordinators are acclimatizing to their new job functions. I decided to engage them on a daily performance check for February just to be sure that things are done properly and assist the new staff when needed.

Other notable activities in January are as follows:

- Executive meeting
- University Council meeting
- Graduate Council meeting
- Council Teaching and Learning Committee meeting
- Provost Review Committee Meeting

8.0 VP Academics Report

2012 GSA Interdisciplinary Conference, WEDNESDAY MARCH 7, 2012

Please join GSA conference, this year we have key note speaker (Dr. Verna St. Denis) who is well known for her wide contribution in aboriginal rights, antiracist education, and positive changes for all. If you are not able to join for whole session please join us at least in our opening session (at 8:30 AM.) and encourage your department students.

Developing Career Potential as a Grad Student Information Session, Feb. 17th, 9:00 AM

Please encourage your department graduate students for this workshop.

Update Ombudsman Person Position

GSA should have some budget for this position first. Once GSA knows how much we can spend for this ombudsman position, it may be easy to find ombudsman person. However, ombudsman person position will require as same as one professional annual salary scale.

9.0 VP Finance Report

The construction services (for commons) amounted to 233,287.00 have already been issued and received by the university.

We are yet to hear from CGSR despite sending two reminders inquiring on the student list they were to send in order to issue the course council funds for Fall 2011.

University of Saskatchewan Graduate Students' Association Statement of Operations for the Fiscal Year 2011-2012

Revenues

		Proposed 2011	Current
GSA Fees	\$	136,000.00	\$ 72,940.74
CFS Fees	\$	22,000.00	\$ 13,216.12
GSA Commons Booking	\$	1000.00	\$ 2,651.60
Health and Dental Fees	\$	5500,000.00	\$ 557,943.32
GSA Orientation	\$	4,250.00	\$ 940.00
CFS Handbook	\$	2,000.00	\$ 2,140.00
Bursary	\$	9,000.00	\$ 9,000.00
Total Revenue	\$	<u>724,250.00</u>	<u>658,831.78</u>

Expenses

Audit	\$	500.00	\$ -
Bursary	\$	18,000.00	\$ 12,000.00
Conferences	\$	4,500.00	\$ 2,762.75
CFS Handbook	\$	2,000.00	\$ 2,278.50
CFS Fees	\$	22,000.00	\$ 13,216.12
Course Council Funding	\$	5,000.00	\$ 100.00
Entertainment	\$	1,500.00	\$ 910.98
GSA Orientation	\$	4,250.00	\$ 3,746.03
Health and Dental Plan Premiums	\$	550,000.00	\$ 269,754.60
Honoraria	\$	28,500.00	\$ 21,041.49
Insurance	\$	3,500.00	\$ 4,018.00
Miscellaneous	\$	3,500.00	\$ 379.20

Office	\$	6,000.00	\$	3,012.56
President/Student Fund	\$	6,000.00	\$	6,000.00
Bank Charges	\$	200.00	\$	16.71
Office Salaries	\$	60,600.00	\$	21,264.98
Operating cost – W/Internet System	\$	1,000.00	\$	1,000.00
Operating cost – Media equipment	\$	700.00	\$	700.00
Equipment renewal	\$	6,000.00	\$	6,000.00
Computer renewal	\$	500.00	\$	500.00
Total Expenses	\$	724,250.00	\$	368,701.92
Excess				290,129.86

NB:

Numbers that are not in bold in the proposed column 2011 should add up to \$136,000

The excess is calculated from the figures NOT in bold.

The figures in red indicate overspent accounts.

10.0 VP Student Affairs Report

U-PASS:

I have been working on the issue of having graduate students be allowed to have U-PASS and also with an option of opting out for those who drive or who do not need it. I have held a series of meetings with the Saskatoon transit and am having a series of meetings with USSU to figure out how best this can be done.

Student Residences on Campus: There has been an issue raised by the students regarding the intended increase in the rents they pay for the residences. The residence service management purport to have consulted the GSA regarding this issue but we were not consulted and thus we have been consulting them to stop this increase.

PhD movie: We intend to screen the PhD movie after the February reading break. There will be a series of shows depending on the numbers of students who come out for the first movie show.

Graduate Student Stipend raise: I have had consultations with the University in regards to having the graduate student stipend raised. The student stipends have not been raised over a along period of time. We intend to engage the university to facilitate this raise.

11.0 Aboriginal Liaison Officer

The Aboriginal liaison Officer neither submitted a written report nor gave oral presentation at the previous Course Council meeting.

12.0 Motions:

12.1 Motion for the Approval of Interdisciplinary Conference Budget (Sponsored by Ranjan Datta, VP Academics)

**2012 Conference:
Interdisciplinary Knowledge Innovation – *Speak Up for Change*
Wednesday March 7, 2012**

Expense budget – February 3, 2012 update

Item	Quantity	Estimated cost per unit	Estimated cost	Actual cost per unit	Actual cost	Notes
Disposable plates (large)	~100		\$10			Lunch (100x)
Disposable plates (small)	~300		\$15			Breakfast (100x), 2x coffees (200x)
Disposable coffee cups	~300		\$10			Breakfast (100x), 2x coffee (200x)
Cutlery	~300		\$20			Breakfast, lunch
Napkins	~400		\$5			Breakfast, coffees, lunch
Disposable cups	~400		\$20			Breakfast, lunch, coffees
Pop	~100		\$40			
Juice	~100		\$20			
Breakfast	100	\$5	\$500			Cold breakfast: muffins, pastries, etc.
Lunch	100	\$15	\$1500			
Coffee snacks	200	\$5	\$1000			2 breaks - assortment of cookies/donuts
Setup costs			\$400			Work time, chairs, tables, etc.
Printing	50 posters 100 agendas	\$1.00 \$1.50	\$50 (inc. Tax) \$150	\$1.15	\$66	2.50 Trimming charge
Gifts (keynote)			\$100			
Others			\$?????			
Prizes (presenters)	1/ session	\$25	\$150			6 sessions
Thank you cards			\$10			For sponsors/donors

TOTAL			\$4000			Includes predicted setup, printing and other costs
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Sponsorship and Donations – February 3, 2012 update

Department	Amount	Notes
Native Studies		No amount was specified - wait for cheque
Archaeology & Anthropology	\$75.00	
Walmart – South	\$25.00	Giftcard
Computer Science	\$200.00	
Nursing	\$500.00	
Interdisciplinary Centre for Culture and Creativity (ICCC)	\$250.00	Up to \$250 for a refreshment break
Biology	\$200.00	
Religion and Culture	\$50.00	
TOTAL	\$1,300.00	

WHEREAS Section 7.1.1.11 of the University of Saskatchewan Graduate Student Association Constitution states that no payments, on behalf of the GSA shall be made unless such payment is in accordance with an approved budget, a GSA policy statement or does not exceed five hundred dollars (\$500.00) without prior consent of GSA Council. All discretionary expenditures under \$500 are subject to a majority vote of the Executive;

WHEREAS the 2012 Graduate Students’ Interdisciplinary conference is expected to cost \$4000, with all meal costs expected to exceed \$500.00;

WHEREAS to date, at least \$1300 has been donated/sponsored by various campus departments and community organizations towards the cost of the conference;

WHEREAS sponsorships and donations to the conference are made via written cheque to be deposited directly into the GSA bank account;

BE IT RESOLVED THAT \$4000 be allotted towards funding the 2012 Graduate Student’s Interdisciplinary conference titled: Interdisciplinary Knowledge Innovation – “Speak Up for Change” to be held on March 7, 2012.

12.2 Motion sponsored by Gareth Perry the initial motion read:

WHEREAS there is a clear need for additional daycare space at the University of Saskatchewan (U of S), for graduate students; and

WHEREAS a motion to increase the Graduate Student Association (GSA) membership fee, a portion of which was designated as an initiative to directly fund the future construction additional childcare space at the U of S, was defeated at a GSA General Meeting in the spring of 2011; and

WHEREAS the GSA Course Council has not formally been approached by the U of S with sufficient detail regarding funding, partnership or participation in the creation additional daycare space at the U of S; and

WHEREAS the GSA has not been formally consulted by the U of S regarding the creation of a student fee imposed by the U of S on the members of the GSA to fund the creation of additional daycare space at the U of S; and

WHEREAS the monetary burden of funding the creation additional daycare space at the U of S would be placed directly on the members of the GSA; and

WHEREAS the U of S administration has publicly stated that current plan to renovate existing infrastructure to add daycare space on campus at the U of S requires more funding than alternative plans which would create new infrastructure for additional daycare space at the U of S, placing an additional monetary burden on the members of the GSA; and

WHEREAS the GSA is the sole representative of the U of S graduate student body to the administration of the U of S;

BE IT RESOLVED that the GSA request that the U of S, GSA and USSU, along with any other interested party at the U of S, begin formal discussions concerning the addition of daycare space at the U of S; and

BE IT FURTHER RESOLVED that any additional fee imposed on the members of the GSA, by the U of S or GSA, intended to directly fund the creation of additional daycare space at the U of S, or any space of similar purpose, be approved by the members of the GSA in a referendum pursuant to Section 13 of the GSA constitution; and

BE IT FURTHER RESOLVED that the GSA request that the U of S respect the results of any referendum on a daycare fee, held by the the GSA; and

BE IT FURTHER RESOLVED that it is the opinion of the GSA that any daycare space funded by the GSA or any fee imposed on the members of the GSA, must be allocated amongst the funding parties of said daycare space, on the basis of need.

However, Sarah and John moved to add new resolution to the motion. Motion carries with the following resolution:

BE IT FURTHER RESOLVED the GSA fully supports a monetary contribution to expand childcare on campus.

Ehimai and John later moved that the two resolution:

“BE IT FURTHER RESOLVED that any additional fee imposed on the members of the GSA, by the U of S or GSA, intended to directly fund the creation of additional daycare space at the U of S, or any space of similar purpose, be approved by the members of the GSA in a referendum pursuant to Section 13 of the GSA constitution; and

BE IT FURTHER RESOLVED that the GSA request that the U of S respect the results of any referendum on a daycare fee, held by the the GSA”

Be expunged from the original motion. All but one agreed to this and the motion carries. The new motion now reads:

WHEREAS there is a clear need for additional daycare space at the University of Saskatchewan (U of S), for graduate students; and

WHEREAS a motion to increase the Graduate Student Association (GSA) membership fee, a portion of which was designated as an initiative to directly fund the future construction additional childcare space at the U of S, was defeated at a GSA General Meeting in the spring of 2011; and

WHEREAS the GSA Course Council has not formally been approached by the U of S with sufficient detail regarding funding, partnership or participation in the creation additional daycare space at the U of S; and

WHEREAS the GSA has not been formally consulted by the U of S regarding the creation of a student fee imposed by the U of S on the members of the GSA to fund the creation of additional daycare space at the U of S; and

WHEREAS the monetary burden of funding the creation additional daycare space at the U of S would be placed directly on the members of the GSA; and

WHEREAS the U of S administration has publicly stated that current plan to renovate existing infrastructure to add daycare space on campus at the U of S requires more funding than alternative plans which would create new infrastructure for additional daycare space at the U of S, placing an additional monetary burden on the members of the GSA; and

WHEREAS the GSA is the sole representative of the U of S graduate student body to the administration of the U of S;

BE IT RESOLVED that the GSA request that the U of S, GSA and USSU, along with any other interested party at the U of S, begin formal discussions concerning the addition of daycare space at the U of S; and

BE IT RESOLVED the GSA fully supports a monetary contribution to expand childcare on campus;

BE IT FURTHER RESOLVED that it is the opinion of the GSA that any daycare space funded by the GSA or any fee imposed on the members of the GSA, must be allocated amongst the funding parties of said daycare space, on the basis of need.

12.3 Motion To determine the 2012/2013 GSA Fees sponsored by John and Gareth

WHEREAS according to the GSA Constitution (Paragraph 8.1.1.5) the GSA fees for the upcoming year be set at the February Course Council Meeting,

WHEREAS previous Course Council Meetings recommended that future Course Councils increase fees by up to 5%,

WHEREAS this recommendation stipulated that increases of up to 5% did not require a vote at a general meeting,

BE IT RESOLVED that the GSA Student Fee for the upcoming 2012-2013 Academic Year be set at the current rate plus 5% above the current fee.

13.0 Announcement: John Mcleod informed the house that the Dean of Graduate Studies, Dr. Lawrence Martz has assembled a committee to review the current student stipend . He advised councillors to write the committee. He encouraged the house to research other universities for a comparative analysis.

14.0 Adjournment: 7.15 pm The meeting was adjourn with a voice vote.

MARCH REPORTS

1.0 President

Residence Rental Rates Increased

I had a conversation with USSU president about the issue of residence rental rates. He would propose this issue in the Board of Governors meeting as students' representative. The petition letter has been written and delivered to most of the members of the Provost's Committee on Integrated Planning (PCIP). For more information, see VP student affair's and VP academic's reports.

Survey

After contacting IPA, I am working on the documents to go through official ethics approval and determine other steps leading up to fielding the survey. At the same time, I sent email to all course councilors for your inputs of the questionnaire.

Student Association Ratification

USSU has the campus group policy which outlines the requirement, process and services for ratified students group. It is rational for GSA to develop more specific policy for ratification of the students group which has graduate students involved.

Funding for the U of S table tennis tournament

GSA provided the funding for the U of S table tennis tournament in February which has graduate students participated. GSA keeps seeking to provide such students groups with as much support as possible.

Meetings:

Presidential Search Committee

Student Forum

GSA Bursary

University Council

Planning and Priority

2.0 VP Operations and Administration:

GSA Bursary: The 2012 winter bursary has been awarded. The sum of \$1,000.00 each was given to six graduate students. Many thanks to the councillors who volunteered to be in this committee.

GSA Election: We have released the 2012 election schedule and call for nomination has been made. We encourage graduate students to participate in the election process. Most especially in the Candidate Forum that will be holding on Tuesday, March 20 at 12:00 pm.

Policy Review Committee: We are in a process of constituting a Policy Review Committee. Our first meeting will be by the end of March. We call for volunteers from course councillors.

2012/2013 Health and Dental Fee: I have been in discussion with Amanda Smytanuik about the process of reforming the Health and Dental Plans. We are looking at changing the present policy on prescription drugs claims.

GSA Commons: The Office Manager is back from her one month annual leave.

3.0 VP Academics

Developing Your Career Potential for Graduate Students Session on Feb 17, 2012

We had successful workshop event. More than 100 graduate students had registered for this workshop. We had to close registration for the GSA common space limitation. We provided light breakfast and tea/coffee for all.

GSA 2012 Conference 7th March, 2012 Update (From Conference Coordinator)

The deadline for abstracts and registration has closed and there were a total of 26 oral abstracts submitted as well as 5 poster abstracts. All poster abstracts were accepted but there were only 21 slots for oral presenters. A call was made out to all GSA executives to see if anyone had time to participate as an abstract reviewer. The final abstract selection committee was Ranjan and I. We used a blinded selection process with an evaluation form to select the abstracts. Once the 21 abstracts were selected, authors were sent an email informing them of the selection and were asked to confirm their attendance. A schedule for the day's event was then created and the abstracts were grouped into 7 sections, with 3 presentations for each section. The presentation will be judged against the others

within their section and total of 7 prizes valued at \$25 will be provided to the top presenters after the event. For the conference logistics, breakfast and lunch will be ordered from a catering company as that ended up being less expensive and would require less preparation than purchasing everything separately and setting it up ourselves. Donuts, muffins and fruit trays will be ordered for the refreshment breaks throughout the day. Coffee will not be purchased but will be made throughout the day. There are currently 45 people registered to attend the full day event, not including GSA executives, volunteers and guests of the presenters.

Other activities:

Working for Ombudsman person position, Serving for VP Teaching and learning recruitment process, and various Academic Misconduct meetings.

2012 Conference:
Interdisciplinary Knowledge Innovation – *Speak Up for Change*
Wednesday March 7, 2012
Graduate Student Commons (Emmanuel St. Chad Chapel)

SCHEDULE OF EVENTS

8:00 – 8:30	BREAKFAST AND REGISTRATION		
8:30 – 9:15	KEYNOTE SPEAKER	Dr. Verna St. Denis	Education Foundation
9:20 – 10:20	Session 1:		
9:20 – 9:35	Turning up the	Michelle Hogan	Urban Aboriginal Health
9:40 – 9:55	volume:	Jana Schurer	Veterinary microbiology
10:00 –	Aboriginal and	Maya Basdeo	Environment and
10:15	Northern Voices		sustainability
10:20 – 10:30	REFRESHMENT BREAK		
10:30 – 11:30	Session 2:		
10:30 –	Managing the Built	Viktoriya Zamchevska	Environment and
10:45	Environment		sustainability
10:50 –		Ayodele Olagunju	Environment and
11:05			sustainability
11:10 –		Iryna Zamchevska	Environment and
11:25			sustainability
11:35 – 12:35	Session 3:		
11:35 –		Matheus Costa	
11:50			
11:55 –		Teenus Paramel	Veterinary microbiology
12:10		Jayaprakash	
12:15 –		Rita Orji	Computer Science
12:30			
12:35 – 1:15	LUNCH		

1:15 – 2:15	Session 4:		
1:15 – 1:30	Scientific practices and improvements	Masud Rana	Mathematics and statistics
1:35 – 1:50		Channakeshava Umeshappa	Pathology and lab medicine
1:55 – 2:10			
2:20 – 3:20	Session 5:		
2:20 – 2:35	Cultural expressions:	Kim Kargut	Religion & Culture
2:40 – 2:55	messages through religion and art	Rezvan Ostadalidehaghi	
3:00 – 3:15		Steven Espey	Drama
3:20 – 3:30		REFRESHMENT BREAK	
3:30 – 4:30	Session 6:		
3:30 – 3:45	Managing and understanding diseases	Andrew Chandna	Physiology
3:50 – 4:05		Cantor Neil Schwartz	Religion & Culture
4:10 – 4:25		Isha Katyal	Veterinary microbiology
4:35 – 5:35	Session 7:		
4:35 – 4:50	Societal changes:	Dustin Rogers	Public policy
4:55 – 5:10	impacts of technology and policies	Sarah Shoker	Political studies
5:15 – 5:30		Jon deTombe	English
5:40 – 5:50		CLOSING	

4.0 VP Student Affairs: To present oral report

5.0 VP Finance

- 1) We are yet to hear from CGSR despite sending two reminders inquiring on the student list they were to send in order to issue the course council funds for Fall 2011. I urge the CC to put a motion forward to use the student numbers from winter term of 2011 and have the cheques issued effective immediately.
- 2) All the bursary funds have been used for this fiscal year. Like in Fall 2011, the awards were awarded to six successful applicants each getting \$1,000.
- 3) Although the current excess is \$397,387.90, big payments for health and dental premiums (\$274,736,76) along with CFS fees (\$14,525.22) are yet to be made. Payments will be issued this coming week.
- 4) I have attached financial summary (page 3 of this report) for the past four years in order to give CC a clearer picture on our history of financial operations. Commons was in full operation in 2010-11 fiscal year and operated from Jan-April in 2009-10.

University of Saskatchewan Graduate Students' Association

Statement of Operations for the Fiscal Year 2011-2012

Revenues

	Proposed 2011	Current
GSA Fees	\$ 136,000.00	\$ 151,599.99
CFS Fees	\$ 22,000.00	\$ 27,741.34
GSA Commons Booking	\$ 1000.00	\$ 2,756.60
Health and Dental Fees	\$ 5500,000.00	\$ 583,816.77
GSA Orientation	\$ 4,250.00	\$ 940.00
CFS Handbook	\$ 2,000.00	\$ 2,140.00
Bursary	\$ 9,000.00	\$ 9,000.00
Total Revenue	\$ <u>724,250.00</u>	\$ <u>777,994.70</u>

Expenses

Audit	\$ 500.00	\$ -
Bursary	\$ 18,000.00	\$ 18,000.00
Conferences	\$ 4,500.00	\$ 2,762.75
CFS Handbook	\$ 2,000.00	\$ 2,278.50
CFS Fees	\$ 22,000.00	\$ 13,216.12
Course Council Funding	\$ 5,000.00	\$ 150.00
Entertainment	\$ 1,500.00	\$ 1,028.18
GSA Orientation	\$ 4,250.00	\$ 3,746.03
Health and Dental Plan Premiums	\$ 550,000.00	\$ 269,754.60
Honoraria	\$ 28,500.00	\$ 22,749.81
Insurance	\$ 3,500.00	\$ 4,018.00
Miscellaneous	\$ 3,500.00	\$ 499.20
Office	\$ 6,000.00	\$ 3,198.79
President/Student Fund	\$ 6,000.00	\$ 6,000.00
Bank Charges	\$ 200.00	\$ 16.71
Office Salaries	\$ 60,600.00	\$ 24,988.11
Operating cost – W/Internet System	\$ 1,000.00	\$ 1,000.00
Operating cost – Media equipment	\$ 700.00	\$ 700.00
Equipment renewal	\$ 6,000.00	\$ 6,000.00
Computer renewal	\$ 500.00	\$ 500.00
Total Expenses	\$ <u>724,250.00</u>	\$ <u>380,606.80</u>

Excess **397,387.90**

NB:

Numbers that are not in bold in the proposed column 2011 should add up to \$136,000

The excess is calculated from the figures NOT in bold.

The figures in red indicate overspent accounts.

University of Saskatchewan Graduate Students' Association

Statement of Operations for the Past Fiscal Years

Revenues

		2007-08	2008-09	2009-10	2010-11
GSA Fees	\$	99,420.33	111,541.37	119,686.26	145,382.08
CFS Fees	\$	20,714.43	21,975.53	22,592.42	25,940.48
GSA Commons Booking	\$	-	-	-	850.00
Health and Dental Fees	\$	468,376.52	499,405.79	535,825.98	573,197.677
GSA Orientation	\$	4,000.00	4,618.68	1,608.00	2,650.00
CFS Handbook	\$	1,955.00	900.00	1,130.00	1,540.00
Total Revenue	\$	<u>594,466.28</u>	<u>638,441.37</u>	<u>680,842.66</u>	<u>749,560.32</u>

Expenses

Audit	\$	300.00	385.00	412.50	412.50
Bursary	\$	9,000.00	9,000.00	9,000.00	9,000.00
Conferences	\$	2,477.40	4,075.35	2,495.91	4,509.87
CFS Handbook	\$	1,840.16	1,594.95	1,367.10	4,509.87
CFS Fees	\$	20,714.43	21,975.53	22,592.42	25,940.48
Course Council Funding	\$	4,076.87	4,117.44	4,610.47	1,330.93
Entertainment	\$	1,373.72	203.31	1,452.61	1,494.77
GSA Orientation	\$	4,000.00	4,347.86	4,047.16	2,048.71
Health and Dental Plan Premiums	\$	451,513.93	456,970.43	536,079.18	567,400.41
Honoraria	\$	16,625.00	24,499.80	22,458.15	26,120.07
Insurance	\$	2,418.00	2,311.00	2,256.66	5,520.00
Miscellaneous	\$	924.67	180.04	1,959.66	2,749.04
Office	\$	4,984.50	2,190.98	5,378.00	3,745.58
President/Student Fund	\$	6,000.00	6,000.00	6,000.00	6,000.00
Bank Charges	\$	229.82	138.19	72.60	166.20
Wages - Office Administrator	\$	19,707.11	15,303.41	31,964.22	71,004.57
Operating cost – W/Internet System	\$	-	-	1,000.00	1,000.00
Operating cost – Media equipment	\$	-	-	700.00	700.00
Equipment renewal	\$	-	-	6,000.00	6,000.00
Computer renewal	\$	-	-	500.00	500.00
Other costs from old accounts	\$	2,288.78	724.18	-	-
Total Expenses	\$	<u>548,474.39</u>	<u>554,017.47</u>	<u>660,346.64</u>	<u>739,763.94</u>
Excess	\$	<u>29,014.46</u>	<u>42,412.67</u>	<u>23,425.48</u>	<u>5,517.61</u>

NB:

The excess is calculated from the figures NOT in bold.